

OPHS
TEEN PREGNANCY PREVENTION

	<u>FY 2009 Appropriation</u>	<u>FY 2009 Recovery Act</u>	<u>FY 2010 Appropriation</u>	<u>FY 2011 President's Budget Request</u>	<u>FY 2011 +/- - FY 2010</u>
Discretionary	---	---	\$110,000,000	\$129,218,000	+\$19,218,000
Mandatory	---	---	---	50,000,000	+50,000,000
<i>Evaluation funds (non- add)</i>	---	---	[4.445]	[4.445]	---
FTE	---	---	12	16	+4

Authorizing Legislation.....Omnibus Appropriation Act, FY 2011
Allocation Method..... Direct Federal, Competitive Grants, Contracts

Program Description and Accomplishments

The Teen Pregnancy Prevention (TPP) program is a new discretionary grant program to support evidence-based teen pregnancy prevention approaches and is under the direction of the Office of Adolescent Health (OAH). This funding will be used to make competitive grants and contracts to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administration and evaluation. OAH will coordinate its efforts with other HHS offices and Operating Divisions.

The TPP program addresses rising teen pregnancy rates by supporting evidence-based models to reduce the risks of pregnancy. These funds will support both the replication of evidence-based models and demonstration programs to identify new effective approaches.

Funding History

FY 2010 \$110,000,000

Budget Request

The FY 2011 request is \$129,218,000, an increase of \$19,218,000 above the FY 2010 Appropriation level. The discretionary TPP initiative directs most funds towards programs that have been shown to be effective, but also provides room for innovation to identify new approaches. This budget will support both types of projects. First, \$85 million will be used to fund a wide range of evidence-based programs that replicate teen pregnancy prevention programs which have proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors (Tier I).

An additional \$28 million will be used for research and demonstration (R&D) grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy (Tier II). These R&D programs must not necessarily have to have a rigorous evaluation demonstrating effectiveness, but must show promise and potential. The models which grantees propose to use will be subject to rigorous evaluation and, if shown to be effective, grantees may be eligible under the \$85 million designated for evidence-based programs. Funds will also be used for training and technical assistance, evaluation, outreach and additional program support.

The budget also seeks authorization for a new \$50 million mandatory TPP program of grants to States, tribes, and territories.

As part of the Administration's government-wide initiative to strengthen program evaluation, the request also includes \$4,000,000 for a Federal evaluation of the projects funded under the discretionary TPP program. This study is one of 23 evaluation proposals specifically approved by the Office of Management and Budget (OMB) for FY 2011 to strengthen the quality and rigor of Federal program evaluation. To ensure that the study is well designed and implemented, OAH will work with the HHS Assistant Secretary for Planning and Evaluation (ASPE), evaluation experts at OMB, and the Council of Economic Advisers during the planning, design, and implementation of the study. OAH is committed to promoting strong, independent evaluation that can inform policy and program management decisions and will post the status and findings of this and other important evaluations publicly available online.

In FY 2011, through a contract, OAH will work to develop appropriate program performance measures for the TPP program and other OAH activities, as well as design a system for collecting annual performance data.

Teenage Pregnancy Prevention Program Data

ACTIVITY	FY 2010 APPROPRIATION	FY 2011 REQUEST LEVEL
RESOURCE DATA		
Mandatory Grants to States	---	\$50,000,000
Teen Pregnancy Prevention Grants (discretionary)		
Tier I – Replication Projects	\$75,000,000	\$85,000,000
Tier II – Research and Demonstration Projects	\$25,000,000	\$28,000,000
Total, TPP Grants	\$100,000,000	\$113,000,000
Training and Technical Assistance, Outreach, and other program support*	\$10,000,000	\$12,218,000
Evaluation	---	\$4,000,000
Total Resources	\$110,000,000	\$179,218,000
PROGRAM DATA		
Number of Teen Pregnancy Prevention Grants		
Discretionary Grants		
New starts	275	35
Continuations		275
Contracts	9	10
Mandatory Grants to States		50

*Program support – includes funding for space, equipment, information technology, grants panel review costs, conference fees, program monitoring, travel, printing, staff salaries and benefits, and associated operating costs.